

# ORGANIZATIONAL OPERATING BUDGET FORMAT

(For multi-year grant requests, please submit financial information for each fiscal year for which you are requesting funds.)

Date: \_\_\_\_\_

Fiscal Year Ends: \_\_\_\_\_

\$ THOUSANDS	FYE 20__	FYE 20__	FYE 20__
<b>SUPPORT &amp; REVENUE</b>			
Contributions (Individual and Corporate)			
Grants			
Government			
United Way/Arts United			
Fees and Contracts			
Investment Income			
Fund Raising Events			
<b>TOTAL REVENUE</b>			
<b>EXPENSES</b>			
Wages & Related Costs			
Administration			
Programs			
Occupancy			
Other			
Fundraising			
<b>TOTAL EXPENSES</b>			
<b>NET SURPLUS/(DEFICIT)</b>			

***The budget format presented is only a sample.  
The Foundation does not require an organization to use this format,  
and you may submit your budget in a another format if you wish.***